



**REKAPITULASI PERUBAHAN PRIORITAS PLAFON ANGGARAN SEMENTARA (PPAS) TAHUN 2023**  
**PEMERINTAH KABUPATEN CIREBON**

No	SKPD	JUMLAH			SEBELUM PERUBAHAN	SETELAH PERUBAHAN				BERTAMBAH / BERKURANG
		PRG	KEG	SUB KEG		PUD	BANPROV	DAK	TOTAL	
1	2	3	4	5	6	7	8	9	10=(7+8+9)	11=(10-6)
1.	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	-	-	-	2.176.980.433.145	2.032.895.763.412	41.353.983.840	716.273.204.863	2.790.522.952.115	613.542.518.970
1-1.0-0.0-0.01.	DINAS PENDIDIKAN	4	15	98	1.155.991.168.308	810.664.333.682	3.186.400.000	591.091.683.300	1.404.942.416.982	248.951.248.674
1-2.0-0.0-0.01.	DINAS KESEHATAN	5	23	114	738.380.854.897	880.513.610.712	33.367.583.840	84.558.720.263	998.439.914.815	260.059.059.918
1-3.0-0.0-0.01.	DINAS PEKERJAAN UMUM DAN TATA RUANG	11	24	86	202.934.822.934	240.587.491.518	4.800.000.000	40.622.801.300	286.010.292.818	83.075.469.884
1-4.2-10.0-0.01.	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	10	23	53	23.238.383.674	26.279.209.204	-	-	26.279.209.204	3.040.825.530
1-5.0-0.0-0.01.	SATUAN POLISI PAMONG PRAJA	2	9	34	23.734.846.320	26.935.559.500	-	-	26.935.559.500	3.200.713.180
1-5.0-0.0-0.02.	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	2	12	44	14.199.730.836	14.849.241.536	-	-	14.849.241.536	649.510.700
1-5.0-0.0-0.03.	BADAN PENANGGULANGAN BENCANA DAERAH	2	11	61	6.953.350.526	7.500.182.310	-	-	7.500.182.310	546.831.784
1-6.0-0.0-0.01.	DINAS SOSIAL	7	16	47	11.547.275.650	25.566.134.950	-	-	25.566.134.950	14.018.859.300
2.	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	-	-	-	281.590.500.308	347.079.089.603	23.350.000.000	28.832.285.155	399.261.374.758	117.670.874.450
2-7.3-32.0-0.01.	DINAS KETENAGAKERJAAN	6	18	42	15.298.795.652	22.045.222.400	-	-	22.045.222.400	6.746.426.748
2-9.3-25.0-0.01.	DINAS KETAHANAN PANGAN DAN PERIKANAN	9	26	57	12.232.584.515	12.294.421.686	-	5.719.585.000	18.014.006.686	5.781.422.171
2-11.0-0.0-0.01.	DINAS LINGKUNGAN HIDUP	9	16	40	66.312.846.277	79.849.847.997	5.000.000.000	-	84.849.847.997	18.537.001.720
2-12.0-0.0-0.01.	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	5	16	48	15.518.340.910	15.564.387.100	2.000.000.000	-	17.564.387.100	2.046.046.190
2-13.0-0.0-0.01.	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	5	11	49	13.979.473.928	17.040.390.500	650.000.000	-	17.690.390.500	3.710.916.572

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		PRG	KEG	SUB KEG		PUD	BANPROV	DAK	TOTAL	
1	2	3	4	5	6	7	8	9	10=(7+8+9)	11=(10-6)
2-14.2-8.0-0.01.	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	10	27	81	19.316.567.630	23.302.866.302	-	21.964.000.155	45.266.866.457	25.950.298.827
2-15.0-0.0-0.01.	DINAS PERHUBUNGAN	4	28	124	57.137.402.709	77.661.053.228	14.300.000.000	-	91.961.053.228	34.823.650.519
2-16.2-2.2-21.01 .	DINAS KOMUNIKASI DAN INFORMATIKA	5	13	51	12.809.090.311	17.435.703.988	-	-	17.435.703.988	4.626.613.677
2-17.0-0.0-0.01.	DINAS KOPERASI, USAHA KECIL DAN MENENGAH	8	16	48	6.760.550.284	7.121.463.384	-	-	7.121.463.384	360.913.100
2-18.0-0.0-0.01.	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	6	14	36	8.808.322.728	9.872.181.684	-	448.700.000	10.320.881.684	1.512.558.956
2-19.0-0.0-0.01.	DINAS PEMUDA DAN OLAHRAHA	4	14	40	28.229.380.884	33.342.096.000	600.000.000	-	33.942.096.000	5.712.715.116
2-22.3-26.0-0.01 .	DINAS KEBUDAYAAN DAN PARIWISATA	10	20	49	14.213.588.540	14.996.921.300	-	700.000.000	15.696.921.300	1.483.332.760
2-24.2-23.0-0.01 .	DINAS KEARSIPAN DAN PERPUSTAKAAN	6	20	63	10.973.555.940	16.552.534.034	800.000.000	-	17.352.534.034	6.378.978.094
3.	URUSAN PEMERINTAHAN PILIHAN	-	-	-	56.110.216.387	60.457.445.019	5.000.000.000	8.833.797.400	74.291.242.419	18.181.026.032
3-27.0-0.0-0.01.	DINAS PERTANIAN	7	20	56	40.518.610.942	42.131.592.542	-	8.833.797.400	50.965.389.942	10.446.779.000
3-30.3-31.0-0.01 .	DINAS PERDAGANGAN DAN PERINDUSTRIAN	8	19	60	15.591.605.445	18.325.852.477	5.000.000.000	-	23.325.852.477	7.734.247.032
4.	UNSUR PENDUKUNG URUSAN PEMERINTAHAN	-	-	-	140.264.465.885	173.995.523.489	-	-	173.995.523.489	33.731.057.604
4-1.0-0.0-0.01.	SEKRETARIAT DAERAH	3	19	72	60.517.876.890	79.541.252.914	-	-	79.541.252.914	19.023.376.024
4-2.0-0.0-0.01.	SEKRETARIAT DPRD	2	17	61	79.746.588.995	94.454.270.575	-	-	94.454.270.575	14.707.681.580
5.	UNSUR PENUNJANG URUSAN PEMERINTAHAN	-	-	-	781.499.603.331	828.006.996.449	-	18.643.684.416	846.650.680.865	65.151.077.534
5-1.5-5.0-0.01.	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERAH	4	19	77	15.696.837.600	16.687.545.986	-	-	16.687.545.986	990.708.386
5-2.0-0.0-0.00.	PPKD	1	1	3	706.522.722.104	742.508.630.030	-	18.643.684.416	761.152.314.446	54.629.592.342
5-2.0-0.0-0.01.	BADAN KEUANGAN DAN ASET DAERAH	3	12	77	15.199.392.280	18.530.333.103	-	-	18.530.333.103	3.330.940.823

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		PRG	KEG	SUB KEG		PUD	BANPROV	DAK	TOTAL	
1	2	3	4	5	6	7	8	9	10=(7+8+9)	11=(10-6)
5-2.0-0.0-0.02.	BADAN PENDAPATAN DAERAH	2	9	59	28.612.242.647	30.408.028.770	-	-	30.408.028.770	1.795.786.123
5-3.5-4.0-0.01.	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	3	13	55	15.468.408.700	19.872.458.560	-	-	19.872.458.560	4.404.049.860
<b>6.</b>	<b>UNSUR PENGAWASAN URUSAN PEMERINTAHAN</b>	-	-	-	<b>26.494.777.350</b>	<b>28.082.067.850</b>	-	-	<b>28.082.067.850</b>	<b>1.587.290.500</b>
6-1.0-0.0-0.01.	INSPEKTORAT	3	12	58	26.494.777.350	28.082.067.850	-	-	28.082.067.850	1.587.290.500
<b>7.</b>	<b>UNSUR KEWILAYAHAN</b>	-	-	-	<b>120.955.738.669</b>	<b>124.919.479.712</b>	-	-	<b>124.919.479.712</b>	<b>3.963.741.043</b>
7-1.0-0.0-0.01.	KECAMATAN WALED	6	15	62	2.608.281.864	2.445.286.064	-	-	2.445.286.064	(162.995.800)
7-1.0-0.0-0.02.	KECAMATAN CILEDUG	6	15	58	2.881.820.226	2.810.160.726	-	-	2.810.160.726	(71.659.500)
7-1.0-0.0-0.03.	KECAMATAN LOSARI	6	16	42	2.629.175.800	2.630.569.548	-	-	2.630.569.548	1.393.748
7-1.0-0.0-0.04.	KECAMATAN PABEDILAN	6	15	59	3.129.774.848	2.957.279.848	-	-	2.957.279.848	(172.495.000)
7-1.0-0.0-0.05.	KECAMATAN BABAKAN	6	15	53	2.535.326.418	2.730.826.000	-	-	2.730.826.000	195.499.582
7-1.0-0.0-0.06.	KECAMATAN GEBANG	6	16	56	2.201.482.500	2.645.464.350	-	-	2.645.464.350	443.981.850
7-1.0-0.0-0.07.	KECAMATAN KARANGSEMBUNG	6	16	51	2.507.462.268	2.468.467.268	-	-	2.468.467.268	(38.995.000)
7-1.0-0.0-0.08.	KECAMATAN LEMAHABANG	6	15	50	2.757.675.338	2.647.671.738	-	-	2.647.671.738	(110.003.600)
7-1.0-0.0-0.09.	KECAMATAN SUSUKANLEBAK	6	15	62	2.403.833.100	2.631.843.100	-	-	2.631.843.100	228.010.000
7-1.0-0.0-0.10.	KECAMATAN SEDONG	6	17	60	2.387.385.786	2.718.873.512	-	-	2.718.873.512	331.487.726
7-1.0-0.0-0.11.	KECAMATAN ASTANAJAPURA	6	13	55	3.012.964.400	2.873.469.400	-	-	2.873.469.400	(139.495.000)
7-1.0-0.0-0.12.	KECAMATAN PANGENAN	6	14	48	2.247.717.732	2.534.220.732	-	-	2.534.220.732	286.503.000
7-1.0-0.0-0.13.	KECAMATAN MUNDU	6	17	61	2.797.591.780	2.734.087.780	-	-	2.734.087.780	(63.504.000)
7-1.0-0.0-0.14.	KECAMATAN BEBER	6	16	56	2.382.281.412	2.687.786.412	-	-	2.687.786.412	305.505.000
7-1.0-0.0-0.15.	KECAMATAN TALUN	6	14	32	2.348.572.672	2.496.577.672	-	-	2.496.577.672	148.005.000
7-1.0-0.0-0.16.	KECAMATAN SUMBER	6	16	57	24.141.692.500	24.654.553.300	-	-	24.654.553.300	512.860.800
7-1.0-0.0-0.17.	KECAMATAN DUKUPUNTANG	6	16	66	2.338.589.000	2.225.008.230	-	-	2.225.008.230	(113.580.770)
7-1.0-0.0-0.18.	KECAMATAN PALIMANAN	6	15	57	2.581.030.200	2.468.016.200	-	-	2.468.016.200	(113.014.000)

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		PRG	KEG	SUB KEG		PUD	BANPROV	DAK	TOTAL	
1	2	3	4	5	6	7	8	9	10=(7+8+9)	11=(10-6)
7-1.0-0.0-0.19.	KECAMATAN PLUMBON	6	14	55	2.280.927.838	2.418.432.596	-	-	2.418.432.596	137.504.758
7-1.0-0.0-0.20.	KECAMATAN DEPOK	6	14	59	2.394.437.172	2.413.145.772	-	-	2.413.145.772	18.708.600
7-1.0-0.0-0.21.	KECAMATAN WERU	6	15	45	2.439.809.700	2.443.314.600	-	-	2.443.314.600	3.504.900
7-1.0-0.0-0.22.	KECAMATAN KEDAWUNG	6	14	59	1.892.267.872	2.208.131.752	-	-	2.208.131.752	315.863.880
7-1.0-0.0-0.23.	KECAMATAN GUNUNGJATI	6	15	58	2.828.788.200	2.638.793.200	-	-	2.638.793.200	(189.995.000)
7-1.0-0.0-0.24.	KECAMATAN KAPETAKAN	6	16	54	2.288.837.412	2.358.842.412	-	-	2.358.842.412	70.005.000
7-1.0-0.0-0.25.	KECAMATAN KLANGENAN	6	15	53	2.705.085.348	2.652.089.048	-	-	2.652.089.048	(52.996.300)
7-1.0-0.0-0.26.	KECAMATAN ARJAWINANGUN	6	16	56	2.902.160.460	2.866.565.460	-	-	2.866.565.460	(35.595.000)
7-1.0-0.0-0.27.	KECAMATAN PANGURAGAN	6	17	59	2.136.799.904	2.119.563.904	-	-	2.119.563.904	(17.236.000)
7-1.0-0.0-0.28.	KECAMATAN CIWARINGIN	6	15	58	2.581.281.204	2.831.779.204	-	-	2.831.779.204	250.498.000
7-1.0-0.0-0.29.	KECAMATAN SUSUKAN	6	15	54	2.448.521.664	2.607.134.264	-	-	2.607.134.264	158.612.600
7-1.0-0.0-0.30.	KECAMATAN GEGESIK	6	16	70	2.759.915.400	2.762.923.071	-	-	2.762.923.071	3.007.671
7-1.0-0.0-0.31.	KECAMATAN KALIWEDI	6	16	53	1.982.262.700	2.170.967.700	-	-	2.170.967.700	188.705.000
7-1.0-0.0-0.32.	KECAMATAN KARANGWARENG	6	16	33	2.290.363.300	2.377.370.300	-	-	2.377.370.300	87.007.000
7-1.0-0.0-0.33.	KECAMATAN TENGAH TANI	6	15	59	2.549.209.700	2.514.214.700	-	-	2.514.214.700	(34.995.000)
7-1.0-0.0-0.34.	KECAMATAN GEMPOL	6	15	43	2.119.753.200	2.883.647.748	-	-	2.883.647.748	763.894.548
7-1.0-0.0-0.35.	KECAMATAN PASALEMAN	6	15	65	2.618.149.675	2.799.147.075	-	-	2.799.147.075	180.997.400
7-1.0-0.0-0.36.	KECAMATAN PLERED	6	15	57	2.822.600.756	2.790.610.706	-	-	2.790.610.706	(31.990.050)
7-1.0-0.0-0.37.	KECAMATAN PABUARAN	6	15	63	2.415.930.200	2.222.040.200	-	-	2.222.040.200	(193.890.000)
7-1.0-0.0-0.38.	KECAMATAN GREGED	6	14	30	2.208.354.700	2.393.859.700	-	-	2.393.859.700	185.505.000
7-1.0-0.0-0.39.	KECAMATAN JAMBLANG	6	15	34	2.075.096.712	2.374.706.712	-	-	2.374.706.712	299.610.000
7-1.0-0.0-0.40.	KECAMATAN SURANENGGA	6	15	60	2.322.527.708	2.712.037.708	-	-	2.712.037.708	389.510.000
<b>8.</b>	<b>UNSUR PEMERINTAHAN UMUM</b>	-	-	-	<b>16.678.662.302</b>	<b>30.341.654.202</b>	-	-	<b>30.341.654.202</b>	<b>13.662.991.900</b>
8-1.0-0.0-0.01.	BADAN KESATUAN BANGSA DAN POLITIK	6	12	44	16.678.662.302	30.341.654.202	-	-	30.341.654.202	13.662.991.900
<b>J U M L A H</b>		<b>146</b>	<b>313</b>	<b>1079</b>	<b>3.600.574.397.378</b>	<b>3.625.778.019.736</b>	<b>69.703.983.840</b>	<b>772.582.971.834</b>	<b>4.468.064.975.410</b>	<b>867.490.578.032</b>